

STATEMENT OF PROFIT & LOSS FOR THE YEAR ENDED 31.03.2013

Particulars	Note No	In Rupees	
		Year ended 31.03.2013	Year ended 31.03.2012
I Revenue from operations	22	3,531,198,162	3,586,844,601
II Other income	23	924,628,421	1,017,228,703
III Total Revenue (I + II)		4,455,826,583	4,604,073,304
IV Expenses :			
Repair & Maintenance expenses	24	441,015,067	306,896,642
Operational expenses	25	88,761,040	75,847,055
Employee benefits expenses	26	1,794,470,164	1,447,242,924
Administrative & General expenses	27	172,127,299	191,727,447
Finance costs	29	126,094,104	170,084,198
Depreciation and amortization expense	11	1,241,000,682	1,230,990,998
Selling & Distribution expenses	30	-	-
Total expenses		3,863,468,356	3,422,789,264
V Profit before prior year adjustments (III-IV)		592,358,227	1,181,284,040
VI Prior year adjustments	28	17,794	219,607,573
VII Profit before exceptional and extraordinary items and tax (V-VI)		592,340,433	961,676,467
VIII Exceptional items	31	3,107,990	5,626,394
IX Profit before extraordinary items and tax (VII - VIII)		589,232,443	956,050,073
X Extraordinary Items			
XI Profit before tax (IX-X)		589,232,443	956,050,073
XII Tax expense:			
(1) Current tax		117,892,154	192,969,993
(2) Deferred tax			-
XIII Profit (Loss) for the period from continuing operations (XI - XII)		471,340,289	763,080,080
XIV Profit (Loss) for the period (XIII)		471,340,289	763,080,080
Earnings per equity share :			
(1) Basic		147	238
(2) Diluted			

Accompanying notes forming part of the financial statements

In terms of our report attached

For G R C & Associates,

Chartered Accountants

P M Dash

Partner

M.No.069682

Place : Bhubaneswar

Date : 06.08.2013

P K Pradhan

DGM (F & A)

P K Mohanty

Company Secretary

S K Sahu

Director (Finance)

S Khatua

Managing Director